

Cooperative State Research, Education, and Extension Service
(Dollars in Thousands)

Extension Activities

Programs	FY 2007 President's Budget	FY 2007 Continuing Resolution	FY 2008 President's Budget
Formula Programs:			
Smith-Lever Formula 3(b)&(c)	\$273,181	\$285,565	\$273,181
1890 Institutions	34,073	35,205	34,073
Subtotal	307,254	320,770	307,254
Smith-Lever 3(d) Programs:			
Expanded Food and Nutrition Education Program	62,280	63,538	62,280
Pest Management	10,652	9,860	10,651
Farm Safety	0	4,517	0
New Technologies for Agricultural Extension.....	2,970	1,485	2,970
Children, Youth, and Families at Risk	8,396	7,651	8,396
Youth Farm Safety Education and Certification	494	440	494
Sustainable Agriculture	3,754	4,026	3,754
Federally-Recognized Tribes Extension Program (formerly EIRP)	2,970	3,000	2,970
Subtotal	91,516	94,517	91,515
Other Extension Programs:			
Extension Services at the 1994 Institutions	3,240	3,321	3,240
Renewable Resources Extension Act	4,052	4,019	4,052
Rural Health and Safety	0	1,946	0
1890 Facilities (Sec. 1447)	16,609	16,777	16,609
Grants for Youth Serving Insitutions	0	1,980	0
Federal Administration:			
General Administration (including pay cost/Ag in the Classroom).....	8,056	7,016	8,455
Grants	0	0	0
Subtotal	31,957	35,059	32,356
Total, Extension Activities	430,727	450,346	431,125